

2011 Budget	
Public Information	\$480
Phone line	\$600
web host	\$0
on-line mtg	\$125
Translation	\$0
Outreach	\$1,000
Entertainment	\$500
H&I	\$633
Administration	\$470
Donation to NAWS	
world service conferenc	\$0
WSZF	\$500
Assembly	\$500
Total Budget	\$4,808

2012 Budget (proposed)	
Public Information	\$500
Phone line	\$1,500
web host	\$0
on-line mtg	\$125
Translation	\$0
Outreach	\$1,000
Entertainment	\$500
H&I	\$750
Administration	\$600
Donation to NAWS	
world service conference	\$2,200
WSZF	\$1,000
Assembly	\$1,000
Total Budget	\$9,175

2013 Budget (projected)	
Public Information	\$500
Phone line	\$1,500
web host	\$0
on-line mtg	\$125
Translation	\$0
Outreach	\$1,000
Entertainment	\$500
H&I	\$750
Administration	\$600
Donation to NAWS	400.00
world service conference	
WSZF	\$1,000
Assembly	\$1,000
Total Budget	\$7,375

2011 budget \$4,808

2012 budget \$9,175

**TOTAL
BUDGET = \$13,983**

Funds in acct
at end of 2010 \$5,917

revenue fr

2010

Convention 13,557.97

2011 world

donation \$1,356

REVENUE

BALANCE = \$18,119

**BALANCE OF
FUNDS = \$4,136**

revenue

needed for

2013

\$3,239